

GENEVA TOWNSHIP PROPOSED ROAD PLAN - 2009

3/20/2009

DESCRIPTION	Street NAME	LOCATION	DISTANCE	WORK REQUIRED	ESTIMATED COST
Maintenance	22nd Avenue	68th Street to 69th Street	.5 MI	Shoulder and ditching - Dra	42,000.00 Complete '09
& Completing Open Proj.	4th Avenue	60th Street to 59th Street	.5 MI	Widen/Grade/Gravel/Pave	5,000.00 Complete '09
	65th Street	16th Avenue - CR 380	.5 MI	Grub, Grade, Gravel	100,045.00 Complete '09
	8th Avenue	62nd Street to 64th Street	1.0 MI	Complete Project	20,000.00 Complete '09
	59th Street	4th Avenue to CR 384	2.0 MI	Complete Project	5,000.00 Complete '09
	62nd Street	Baseline to CR 388	1.0 MI	Waiting-Rd Comm	50,000.00
Special Assessment	Any given mile w/little road prep.		1 MI	Prep & Pave	150,000.00 *
	*Good possibility we will have another one this year.				372,045.00
Seal Coat	2009 - Awaiting Recommendations from Rd. Comm		3.0 MI	Seal Coat	50,100.00
					50,100.00
Crack Seal	2009 - Awaiting Recommendations from Rd. Comm		3.0 MI	Crack Sealing	15,000.00
					15,000.00
Maintenance	Brushing-Boom MowingTownship Wide			Roadside as needed	2,000.00
	Ditching Township Wide			Miscellaneous as needed	2,000.00
	Hot Mix Misc. Patch/Seal			Spot application/seal coat	1,000.00
	Contract Gravel Township Wide			As needed	5,000.00
	Dust Control Southwest MI Dust Control		13.1 MI	WB 28% at 4000g/per mile	9,900.00
Porter Twp.	Bill by gallon	Great Lakes Chloride	38% Chloride - Diff. prod.	1500/g per mile	.9,749.02
		MI Chloride Sales		WB 26% 2000G mil	.4,726.80
					19,900.00
	2009 TOTAL - ESTIMATED TOWNSHIP FUNDS				457,045.00
County Millage	Allocation for Local Roads				(39,680.00)
County Millage	Allocation for Primary Roads held by Twp.		\$35,926.69	Carry over	..48,841.69 Held by Twp.
County Millage	2009 Total Estimated - County Millage Allocation - Local				(39,680.00)
	2009 TOTAL ESTIMATED TOWNSHIP COST				417,365.00

Updated 3/20/09/nw

GENEVA TOWNSHIP COMPLETED ROAD PLAN - 2008

3/19/2009

DESCRIPTION	Street NAME	LOCATION	DISTANCE	WORK REQUIRED	Actual Cost	
Special Assessment	8th Avenue	62nd Street - 64th Street	1.0 MI	Prepare to Pave	59,005.96	Open thru 2009
Special Assessment	8th Avenue	62nd Street - 64th Street	1.0 MI	Pave	98,622.86	Open thru 2009
Special Assessment	59th Street	4th Avenue - CR 384	2.0 MI	Prepare to Pave	107,928.60	Open thru 2009
Special Assessment	59th Street	4th Avenue - CR 384	2.0 MI	Pave	208,251.10	Open thru 2009
Special Assessment	8th Avenue & 59th Street	Cost of Publication on Special Assessment Districts			1,262.84	
Maintenance	22nd Avenue	68th Street to 69th Street	.5 MI	Shoulder and ditching - Dra	41,596.36	Open thru 2009
	62nd Street	No 8th Ave-Pitcher Lake	.10 MI	Mill, Shoulder, Resurface	6,738.90	
	4th Avenue	60th Street to 59th Street	.5 MI	Widen/Grade/Gravel/Pave	81,726.97	Open thru 2009
	65th Street	16th Avenue - CR 380	.5 MI	Grub,Grade,Eng.Costs	901.43	Open thru 2009
	60th Street	16th Avenue - CR 380	1.0 MI	Grade Work	84.60	Open from 2008
Seal Coat	64th Street	Baseline to CR 388	1.03 MI		12,978.50	
	64th Street	CR 384 to 16th Avenue	1.0 MI	Fabric Mat/Seal	12,850.00	
	Church Street	CR 681 West to End	.31 MI		4,138.50	
Crack Seal	60th Street	4th Avenue to 8th Avenue	1.0 MI	Crack Sealing	2,913.75	
	60th Street	CR 384 to 16th Avenue	1.0 MI	Crack Sealing	5,240.00	
	CR 384	62nd Street - CR 681	2.0 MI	Crack Sealing	12,813.85	
	CR 687	16th Avenue - CR 380		Drainage Repairs	243.78	
Maintenance	Brushing-Boom Mowing	Township Wide		Roadside as needed	1,237.32	
	Ditching	Township Wide		Miscellaneous as needed	4,272.48	
Inc. in Misc. Ditching	4th Avenue	CR 681/4th Ave Intersection		Install Culvert	4,500.00	
	Dust Control	Spot - Township Wide	15.8	Southwest MI Dust Control	9,900.00	
	Hot Mix	Misc. Patch/Seal		Spot application/seal coat	777.98	
	Driveway Culverts	Township Wide			576.00	
Open from 2007-Safe Int.	CR 384 - 68th Street	Intersection			24,148.58	
2008 TOTAL ROAD FUNDS					702,710.36	
TOWNSHIP FUNDS					619,541.42	
County Funds					43,488.94	
County Funds: Allocation for Local Roads County Wide Road Millage					39,680.00	
2008 TOTAL ROAD FUNDS					702,710.36	
					(0.00)	
County Funds:	Allocation for Primary Roads held by Twp.			\$35,926.69		

**GENEVA TOWNSHIP FUTURE ROAD PLANS
2010 - 2011 - 2012**

March 20, 2009

Tentative 2010				
DESCRIPTION	Street Name	LOCATION	DISTANCE	WORK REQUIRED
Special Assessments	Petitions Received.			
Maintenance	68th Street	16th Avenue to CR 380	1 MI	Cap
	60th Street	8th Avenue to CR 384	1 MI	Cap
Cty Road Work -Tentative	CR 380	CR 681 to 60th Street	1 MI	Rebuild and upgrade and Re-pave
	Bridge	66th Street - CR 380		Removal of old and New Bridge
	Seal Coat	General Maintenance and repairs as needed. Recommendations Received from Road Commission		
Tentative 2011				
Special Assessments	Petitions Received.			
Maintenance	67th Street	Baseline to CR 388	1 MI	Cap
	16th Avenue	64th Street to CR 687	1 MI	Cap
	Seal Coat	General Maintenance and repairs as needed. Recommendations Received from Road Commission		Seal Coat
Cty Road Work	CR 380	60th Street to 62nd Street	1 MI	Rebuild and upgrade and Re-pave
Tentative	CR 380	62nd Street to 64th Street	1 MI	Rebuild and upgrade and Re-pave
Tentative 2012				
Special Assessments	Petitions Received.			
Maintenance	62nd Street	CR 380 to CR 384	2 MI	Cap or repair as needed
	62nd Street	CR 388 to CR 384	2 MI	Cap or repair as needed
	Seal Coat	General Maintenance and repairs as needed. Recommendations Received from Road Commission		
Cty Road Work	CR 380	64th Street to 66th Street	1 MI	Rebuild and upgrade and Re-pave
Tentative	CR 380	66th Street - M-43	1 MI	Rebuild and upgrade and Re-pave
	CR 384	68th Street to CR 687	1 MI	Widen and cap
Road Money to be collected with 2009 Tax Year - Estimate				
Voted Millage	2009 Levy 2.9892	Renewal through 12/31/12	\$245,658.11	
Special Assessments	4 Districts		<u>17,245.33</u>	
	2009 Total Estimated Road Receipts		\$262,903.44	

TOWNSHIP ROAD IMPROVEMENTS

Thank YOU for SUPPORTING THE ROAD MILLAGE RENEWAL.

Road Millage in Geneva Township of 3 mills* has generated the following money that has been spent on the road program. Also shown is the money received from Special Assessment Paving projects. *Headlee Amendment does not allow the township to levy the full 3 mills and since 1994 tax year levy has been reduced. 2008 millage Renewal only allows 2.9832 mill levy.

YEAR	State Equalized Valuation	Geneva Road Millage Extra Voted	Geneva Road Millage Extra Voted	Millage Money Generated for Road Program	Spec. Assess. District Proceeds	
..1987-93	176,729,095	3.0000	0.0030000	530,187.29	77,072.41	
..1994	33,743,738	2.6232	0.0026232	88,516.57	15,756.00	
..1995*	36,099,090	2.6232	0.0026232	94,695.13	11,677.25	
..1996*	37,373,787	2.6232	0.0026232	98,038.92	12,674.29	
..1997*	40,091,750	2.6106	0.0026106	104,663.52	14,116.63	
..1998*	42,933,025	2.6106	0.0026106	112,080.96	17,176.56	
..1999*	45,602,221	2.5949	0.0025949	118,333.20	15,866.60	
..2000*	47,994,000	2.5697	0.0025697	123,330.18	19,425.22	
..2001*	51,178,627	3.0000	0.0030000	153,535.88	17,762.82	
..2002*	54,583,966	3.0000	0.0030000	163,751.90	19,202.83	
..2003*	57,187,124	2.9640	0.0029640	169,502.64	11,851.00	
..2004*	61,047,810	2.9367	0.0029367	179,279.10	9,388.50	
..2005*	64,658,453	2.8425	0.0028425	183,791.65	4,642.84	
..2006*	69,793,514	2.7919	0.0027919	194,856.51	4,642.84	
..2007*	75,695,776	2.9892	0.0029892	226,269.81	4,251.34	
..2008*	79,922,069	2.9892	0.0029892	238,903.05	4,251.34	
..2009**	82,181,893	2.9892	0.0029892	245,658.11	17,245.33	
				Total	\$3,025,394.43	\$277,003.80

*Taxable Value **Estimated Taxable Value

Special Assessment paving is done on a first come, first serve basis and as road funds permit. Since 1987 in Geneva Township 28 special assessment paving projects have been completed, covering 28+ miles. Special assessment for roads is spread over six years and approximately 40% of the cost of paving is paid by property owners. The township pays for all road preparation and approximately 60% of the paving cost. In 2008 Board changed formula to 25% by property owners and 75% by Township.

If you are interested in receiving more information about special assessment paving - please contact Nancy Whaley at 427-7607.

In 2008 needed maintenance was performed on various roads and special assessment paving of 2 miles of 59th Street & 1 mile of 8th Avenue.

In 1984 Geneva Township voters approved 3 mill levy for road work. This millage has been renewed consistently by voters and current renewal expires 12/31/12.

THANK YOU for SUPPORTING the ROAD MILLAGE RENEWAL.

COUNTY ROAD MILLAGE PROVES BENEFICIAL for GENEVA TOWNSHIP

This voted millage is important to Geneva Township Road Program.

The following table shows money collected by County from Geneva Township on the 1 mill Road levy and actual dollars spent by County in Geneva. (Millage spent in Geneva includes Cty & Local Road Allotment + Construction.)

YEAR	Geneva Twp Property Value	County Road Millage Rate	Cty Rd Millage Collected in Geneva Twp	Cty Rd Millage Spent in Geneva Twp	Excess Spent County Funds vs Geneva Collection
1987-94 SEV	210,472,833	Avg: 0.00097945	205,229.30	909,591.79	704,362.49
1995-98 T V	156,497,652	0.0009269	145,057.67	491,241.63	346,183.96
1999 - T V	45,578,763	0.0009174	41,813.96	100,567.49	58,753.53
2000 - T V	47,994,000	0.0009101	43,679.34	135,581.84	91,902.50
2001 - T V **	51,178,627	0.0009052	46,326.89	789,948.43	743,621.54
2002 - T V **	54,583,966	0.0008938	48,787.15	883,929.25	835,142.10
2003 - T V **	57,187,124	0.0008818	50,427.61	778,536.90	728,109.29
2004 - T V	61,047,810	0.0010000	61,047.81	78,701.73	17,653.92
2005 - T V	64,658,453	0.0009903	64,031.27	61,670.47	(2,360.80)
2006 - T V	69,793,514	0.0009802	68,411.60	30,022.07	(38,389.53)
2007 - T V	75,695,776	0.0009769	73,947.20	84,570.31	10,623.11
2008 - T V	76,020,590	0.0009769	<u>74,264.51</u>	<u>83,168.94</u>	<u>8,904.43</u>
		Total	\$923,024.31	\$4,427,530.85	\$3,504,506.54
2009 - T V	78,292,983	0.0009769	<u>76,484.42</u>	<u>50,000.00</u>	<u>(26,484.42)</u>
'01 '02 '03 Cty includes Fed Funds Total			\$999,508.73	\$4,287,542.53	\$3,478,022.13

Note: Geneva Township has derived a greater benefit from funds collected through this 1 mill levy for roads by Van Buren County. For last 21 years GENEVA has only contributed 22% of County Funds spent on Geneva Twp. Roads. **NOTE 2001-2-3 includes Federal Grants for CR 388 work & 16th Ave Critical Bridge.

GENEVA TOWNSHIP IS A WINNER with this VOTED millage

TOTAL ROAD FUNDING - 1987 through 2009

YEAR	FUNDING BY CTY RD COMMISSION ROAD WORK	FUNDING CTY. RD COMM ALLOTMENTS LOCAL ROADS	FUNDING CTY. RD COMM ALLOTMENTS PRIMARY ROAD	FUNDING BY GENEVA TOWNSHIP 505,089.52	TOTAL DOLLARS SPENT ON GENEVA TOWNSHIP ROADS
1987-8-9	264,557.47	45,616.00	47,552.00	505,089.52	862,814.99
1990-1-2	213,088.99	39,256.00	36,745.00	531,208.82	820,298.81
1993-4-5	288,733.95	62,099.00	35,086.00	631,304.16	1,017,223.11
1996	95,931.06	21,700.00	11,733.00	245,667.10	375,031.16
1997	69,106.92	21,700.00	11,733.00	193,952.97	296,492.89
1998	89,787.03	24,540.00	21,868.00	179,317.62	315,512.65
1999	61,869.49	26,965.00	11,733.00	301,685.64	402,253.13
2000	96,883.84	26,965.00	11,733.00	173,046.34	308,628.18
2001	748,959.43	29,256.00	11,733.00	343,467.90	1,133,416.33
2002	840,382.25	31,814.00	11,733.00	328,271.15	1,212,200.40
2003	734,989.90	31,814.00	11,733.00	257,033.94	1,035,570.84
2004	33,073.73	33,483.00	12,145.00	244,724.34	323,426.07
2005	28,187.47	33,483.00	0.00	412,450.21	474,120.68
2006	30,022.07	0.00	0.00	268,099.99	298,122.06
2007	266,805.68	70,377.00	14,193.31	266,456.61	617,832.60
2008	<u>43,488.94</u>	<u>39,680.00</u>	<u>0.00</u>	<u>618,278.58</u>	<u>701,447.52</u>
Total Actual	3,905,868.22	538,748.00	249,720.31	5,500,054.89	10,194,391.42
2009 Estimated	<u>25,000.00</u>	<u>39,680.00</u>	<u>48,841.69</u>	<u>325,000.00</u>	<u>438,521.69</u>
Total	3,930,868.22	578,428.00	298,562.00	5,825,054.89	10,632,913.11