

GENEVA TOWNSHIP 2009-2010 BUDGET PROPOSED									
		Amended	Actual \$	PROPOSED			Approved	Actual \$	PROPOSED
		2008-2009	2008-2009	2009-2010			2008-2009	2008-2009	2009-2010
EXPENDITURES	Codes	BUDGET	Spent	BUDGET	Cod	RECEIPTS	BUDGET	Received	BUDGET
Supervisor	1	11,700.00	11,700.00	12,216.00	1	Balance on Hand	877,050.47	0.00	648,521.10
Deputy Supervisor	2	3,000.00	3,000.00	3,000.00	2				
Clerk	3	11,700.00	11,700.00	12,216.00	3				
Deputy Clerk	4	3,000.00	3,000.00	3,000.00	4				
Treasurer	5	11,700.00	11,700.00	12,216.00	5				
Deputy Treasurer	6	3,000.00	3,000.00	3,000.00	6				
Trustees	7	4,600.00	4,212.00	4,800.00	7				
Assessor	8	12,840.00	12,840.00	13,450.00	8				
Board of Review	9	2,600.00	1,880.00	2,600.00	9				
Board of Rev. Expenses	10	7,500.00	6,018.44	8,000.00	10	Land Divisions	3,000.00	600.00	3,000.00
Building Inspector	11	25,000.00	17,442.29	25,000.00	11	Building Permits	25,000.00	16,667.29	25,000.00
Electrical Inspector	12	12,000.00	9,743.00	12,000.00	12	Electrical Permits	12,000.00	8,867.00	12,000.00
Mechanical Inspector	13	7,500.00	4,485.00	7,500.00	13	Mechanical Permits	7,500.00	4,485.00	7,500.00
BI/EI/MI-Expenses	14	5,000.00	2,652.02	5,000.00	14	Ordinance Fees	500.00	0.00	500.00
Code Enforcement-Atty.	15	17,500.00	1,637.92	17,500.00	15	Ordinance Fines	750.00	0.00	750.00
Demolition Enforcement	16	25,000.00	60.00	25,000.00	16	Demolition Recovery	2,000.00	0.00	2,000.00
Ordinance Enforce& Exp.	17	7,500.00	318.08	7,500.00	17	Junk Yard Permits	125.00	100.00	125.00
Liquor Inspections	18	2,200.00	2,200.00	2,500.00	18	Liquor-Int. & Btl Return	2,000.00	1,931.03	1,700.00
Cemetery - Eqpt & Maint	19	25,000.00	16,006.37	27,500.00	19	Cemetery-Grave Open	12,000.00	10,600.00	10,000.00
Cemetery - Labor	20	22,000.00	15,362.25	22,000.00	20	Cemetery-Lots/Footings	7,500.00	13,130.00	10,000.00
Township Board Expenses	21	14,500.00	7,034.86	14,500.00	21	Cemetery-Endow/Rent	400.00	2,260.00	400.00
Town Hall - Dep. Refunds	22	1,500.00	500.00	1,500.00	22	Town Hall Rent	1,000.00	850.00	500.00
Town Hall - Custodian	23	1,500.00	0.00	1,500.00	23				
Town Hall - Maint.	24	12,000.00	11,727.93	15,000.00	24	Insurance W.C.	0.00	71.92	0.00
Auditor	25	4,000.00	3,600.00	4,200.00	25				
County Drain Tax	26	4,000.00	3,329.81	5,000.00	26	Right of Way Fees	4,600.00	4,672.80	4,600.00
Election Costs	27	10,000.00	8,992.75	10,000.00	27	Election	3,500.00	3,808.52	3,500.00
FICA & Pen Plan	28	10,000.00	8,417.96	11,000.00	28				
Fire/Ambulance - SHAES	29	200,000.00	193,351.94	205,000.00	29	Fire - SHAES + Int	228,278.26	206,302.30	210,476.40
Insurance	30	9,500.00	8,326.00	9,500.00	30	Interest Earn-MM+TxRev	17,500.00	21,340.83	12,000.00
Insurance W.C.	31	1,800.00	818.00	1,800.00	31	MI Revenue Sharing	225,000.00	314,839.00	225,000.00
Landfill-Monitoring	32	1,000.00	0.00	1,000.00	32	Operating Bal -.Airport	42,542.52	45,374.04	43,745.42
Master Plan	33	1,000.00	0.00	1,000.00	33	Admin Fee	13,000.00	23,503.61	14,000.00
Office Equipment	34	10,000.00	9,793.02	12,000.00	34	Other Revenue	750.00	5,456.40	750.00
Public Notices	35	12,000.00	8,008.01	12,000.00	35	Trailer Park Fees	1,000.00	1,285.50	1,100.00
Roads	36	619,541.42	619,541.42	325,000.00	36	Roads(2.9892 Mill+S/A)	244,254.39	256,295.92	262,903.44
Street Lights	37	4,500.00	3,640.67	4,800.00	37	Street Lights	750.00	750.75	750.00
Transfer Station	38	25,000.00	23,233.00	28,000.00	38	Transfer Station	500.00	1,024.44	500.00
Al-Van Humane Society	39	2,500.00	2,500.00	2,500.00	39				
S.H. Airport Authority	40	21,200.00	7,593.76	22,000.00	40	S.H. Airport (.25Mill)	19,980.52	20,032.87	20,545.47
S.H. Hospital	41	1,275.00	1,275.00	1,200.00	41				
S.H. Senior Services	42	1,200.00	1,200.00	1,200.00	42				
Van Buren District Library	43	1,000.00	1,000.00	1,000.00	43				
Van Buren Sheriff Dept.	44	87,500.00	74,207.34	87,500.00	44	Liquor Inspections	2,000.00	2,200.00	2,500.00
General Fund	45	477,624.73	208,120.00	520,168.84	45				
TOTALS		1,754,481.15	1,345,168.84	1,524,366.84		TOTALS	1,754,481.15	966,449.22	1,524,366.84
		(0.00)	0.00	(0.00)					

Estimated 2009 T.V.

\$82,181,893

Actual 2008 T.V.

\$79,922,069