

GENEVA TOWNSHIP 2007-2008 BUDGET				Approved 3/31/07 Special Meeting 3/31/07 by Geneva Township Board					
		Amended	Actual \$	PROPOSED		Approved	Actual \$	PROPOSED	
		2006-2007	2006-2007	2007-2008		2006-2007	2006-2007	2007-2008	
EXPENDITURES	Codes	BUDGET	Spent	BUDGET	RECEIPTS	BUDGET	Received	BUDGET	
Supervisor	1	11,013.00	11,013.00	11,421.00	1 Balance on Hand	794,318.64	0.00	737,009.52	
Deputy Supervisor	2	3,000.00	3,000.00	3,000.00	2				
Clerk	3	11,013.00	11,013.00	11,421.00	3				
Deputy Clerk	4	3,000.00	3,000.00	3,000.00	4				
Treasurer	5	11,013.00	11,013.00	11,421.00	5				
Deputy Treasurer	6	3,000.00	3,000.00	3,000.00	6				
Trustees	7	4,600.00	3,615.00	4,600.00	7				
Assessor	8	12,060.00	12,060.00	12,540.00	8				
Board of Review	9	2,000.00	1,722.50	2,200.00	9				
Board of Rev. Expenses	10	5,000.00	1,698.04	6,000.00	10 Land Divisions	2,000.00	1,100.00	2,000.00	
Building Inspector	11	18,000.00	18,040.61	21,000.00	11 Building Permits	17,000.00	17,041.61	21,000.00	
Electrical Inspector	12	9,000.00	9,075.00	11,000.00	12 Electrical Permits	9,000.00	8,890.00	11,000.00	
Mechanical Inspector	13	5,500.00	5,715.00	7,000.00	13 Mechanical Permits	5,500.00	5,715.00	7,000.00	
BI/EI/MI-Expenses	14	5,000.00	3,771.46	5,000.00	14 Ordinance Fees		1,600.00	1,000.00	
Code Enforcement-Atty.	15	15,000.00	12,436.88	17,500.00	15 Ordinance Fines	500.00	59.40	250.00	
Demolition Enforcement	16	25,000.00	1,920.00	25,000.00	16 Demolition Recovery	7,500.00	0.00	5,000.00	
Ordinance Enforce& Exp.	17	7,500.00	507.71	7,500.00	17 Junk Yard Permits	125.00	125.00	125.00	
Liquor Inspections	18	1,500.00	718.60	1,500.00	18 Liquor-Int. & Tax	1,000.00	1,369.34	1,000.00	
Cemetery - Eqpt & Maint	19	25,000.00	10,711.30	25,000.00	19 Cemetery-Grave Open	10,000.00	11,639.20	10,000.00	
Cemetery - Labor	20	16,000.00	12,656.25	18,000.00	20 Cemetery-Lots/Footings	10,000.00	6,504.00	7,500.00	
Township Board Expenses	21	12,000.00	10,888.72	14,500.00	21 Cemetery-Endow/Rent	500.00	280.00	300.00	
Town Hall - Dep. Refunds	22	1,500.00	500.00	1,500.00	22 Town Hall Rent	1,000.00	950.00	1,000.00	
Town Hall - Custodian	23	2,000.00	1,140.00	1,500.00	23				
Town Hall - Maint.	24	12,000.00	8,664.84	12,000.00	24				
Town Hall - Storage	25	1,500.00	0.00	1,500.00	25 Insurance Rebate	0.00	325.77	0.00	
Auditor	26	3,600.00	3,600.00	3,800.00	26				
County Drain Tax	27	6,500.00	1,781.25	3,500.00	27 Right of Way Fees	3,000.00	4,672.16	4,600.00	
Election Costs	28	7,500.00	7,475.65	7,500.00	28 Election	3,500.00	2,593.95	2,000.00	
FICA & Pen Plan	29	9,000.00	7,835.86	9,000.00	29				
Fire/Ambulance - SHAES	30	200,000.00	192,977.44	202,000.00	30 Fire - SHAES + Int	199,781.85	192,704.91	242,475.46	
Insurance	31	8,581.00	8,581.00	9,000.00	31 Interest Earn-MM+TxRev	6,500.00	23,897.95	17,500.00	
Insurance W.C.	32	1,800.00	1,525.00	1,800.00	32 MI Revenue Sharing	250,000.00	320,157.00	225,000.00	
Landfill-Monitoring	33	1,000.00	0.00	1,000.00	33 Operating Bal -.Airport	36,252.20	34,138.22	40,512.38	
Master Plan	34	1,000.00	0.00	1,000.00	34 Admin Fee	13,300.00	19,152.72	13,000.00	
Office Equipment	35	10,000.00	138.46	10,000.00	35 Other Revenue	100.00	410.64	1,000.00	
Public Notices	36	8,500.00	8,863.74	10,000.00	36 Trailer Park Fees	1,200.00	1,322.00	1,000.00	
Roads	37	350,000.00	304,226.43	350,000.00	37 Roads(2.8425 Mill+S/A)	189,787.20	183,425.43	216,686.38	
Street Lights	38	3,700.00	3,390.59	3,700.00	38 Street Lights	850.00	680.00	750.00	
Transfer Station	39	26,000.00	18,413.94	25,000.00	39 Transfer Station	400.00	924.10	500.00	
Al-Van Humane Society	40	2,500.00	2,500.00	2,500.00	40				
S.H. Airport Authority	41	33,605.30	33,605.30	18,000.00	41 S.H. Airport (.25Mill)	16,117.82	15,177.94	18,923.94	
S.H. Hospital	42	900.00	900.00	900.00	42				
S.H. Senior Services	43	900.00	900.00	900.00	43				Estimated 2007 T.V.
Van Buren District Library	44	1,000.00	1,000.00	1,000.00	44				\$75,695,776
Van Buren Public Transit	45	795.00	0.00	0.00	45				
Van Buren Sheriff Dept.	46	85,000.00	87,171.10	85,000.00	46 Liquor Inspections		711.40	2,000.00	Actual 2006 T.V.
General Fund	47	595,152.42	0.00	606,429.68	47				\$69,793,514
TOTALS		1,579,232.72	842,766.67	1,590,132.68	TOTALS	1,579,232.72	855,567.74	1,590,132.68	
		0.00	0.00	0.00					PAGE #22